INGLESIDE NURSING HOME

407 N EIGHTS ST

MOUNT HOREB 53572 Phone: (608) 437-5511		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	119	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	119	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	105	Average Daily Census:	107

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	8
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	38.1
Supp. Home Care-Personal Care	No					1 - 4 Years	39.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	5.7	More Than 4 Years	22.9
Day Services	No	Mental Illness (Org./Psy)	39.0	65 - 74	7.6		
Respite Care	Yes	Mental Illness (Other)	2.9	75 - 84	26.7		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.6	*******	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.4	Full-Time Equivaler	ıt
Congregate Meals	No	Cancer	1.0			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	1.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	16.2	65 & Over	94.3		
Transportation	No	Cerebrovascular	10.5			RNs	10.8
Referral Service	No	Diabetes	3.8	Gender	%	LPNs	6.7
Other Services	Yes	Respiratory	1.0			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	23.8	Male	26.7	Aides, & Orderlies	47.6
Mentally Ill	Yes			Female	73.3		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	Yes		at at at at at at at a		100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other]	Private Pay	:		amily Care		I	Managed Care	l		
Level of Care	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	5.7	149	0	0.0	0	0	0.0	0	0	0.0	0	1	25.0	149	4	3.8
Skilled Care	12	100.0	354	49	92.5	126	0	0.0	0	35	97.2	182	0	0.0	0	3	75.0	302	99	94.3
Intermediate				0	0.0	0	0	0.0	0	1	2.8	179	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.9	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		53	100.0		0	0.0		36	100.0		0	0.0		4	100.0		105	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.3	Bathing	4.8		73.3	21.9	105
Other Nursing Homes	2.6	Dressing	4.8		82.9	12.4	105
Acute Care Hospitals	72.8	Transferring	11.4		69.5	19.0	105
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.7		76.2	17.1	105
Rehabilitation Hospitals	0.0	Eating	45.7		47.6	6.7	105
Other Locations	16.6	*******	******	*****	*******	*******	*******
Total Number of Admissions	151	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.5	Receiving Resp	iratory Care	9.5
Private Home/No Home Health	11.9	Occ/Freq. Incontiner	nt of Bladder	67.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	35.6	Occ/Freq. Incontiner	nt of Bowel	24.8	Receiving Suct	ioning	0.0
Other Nursing Homes	1.3				Receiving Osto	my Care	4.8
Acute Care Hospitals	3.1	Mobility			Receiving Tube	Feeding	1.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	30.5
Rehabilitation Hospitals	0.0						
Other Locations	16.3	Skin Care			Other Resident C	haracteristics	
Deaths	31.9	With Pressure Sores		1.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		10.5	Medications		
(Including Deaths)	160	İ			Receiving Psyc	hoactive Drugs	61.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***********	* * * * * * * * * * * *	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	88.5	1.02	90.2	1.00	90.5	0.99	88.8	1.01
Current Residents from In-County	84.8	80.0	1.06	82.9	1.02	82.4	1.03	77.4	1.09
Admissions from In-County, Still Residing	22.5	17.8	1.26	19.7	1.14	20.0	1.13	19.4	1.16
Admissions/Average Daily Census	141.1	184.7	0.76	169.5	0.83	156.2	0.90	146.5	0.96
Discharges/Average Daily Census	149.5	188.6	0.79	170.5	0.88	158.4	0.94	148.0	1.01
Discharges To Private Residence/Average Daily Census	71.0	86.2	0.82	77.4	0.92	72.4	0.98	66.9	1.06
Residents Receiving Skilled Care	98.1	95.3	1.03	95.4	1.03	94.7	1.04	89.9	1.09
Residents Aged 65 and Older	94.3	92.4	1.02	91.4	1.03	91.8	1.03	87.9	1.07
Title 19 (Medicaid) Funded Residents	50.5	62.9	0.80	62.5	0.81	62.7	0.81	66.1	0.76
Private Pay Funded Residents	34.3	20.3	1.69	21.7	1.58	23.3	1.47	20.6	1.67
Developmentally Disabled Residents	1.0	0.9	1.07	0.9	1.01	1.1	0.85	6.0	0.16
Mentally Ill Residents	41.9	31.7	1.32	36.8	1.14	37.3	1.12	33.6	1.25
General Medical Service Residents	23.8	21.2	1.12	19.6	1.21	20.4	1.17	21.1	1.13
Impaired ADL (Mean)	50.7	48.6	1.04	48.8	1.04	48.8	1.04	49.4	1.03
Psychological Problems	61.0	56.4	1.08	57.5	1.06	59.4	1.03	57.7	1.06
Nursing Care Required (Mean)	7.4	6.7	1.10	6.7	1.10	6.9	1.07	7.4	0.99